

# Baltimore **OPPORTUNITY SCHOOLS**

# Opportunity School Seats Roadmap Calculations

If Baltimore City Public Schools and the Maryland General Assembly enact the five policy recommendations in this report, we project that Opportunity School seats will increase according to the following trajectory:

## Opportunity School seats in Baltimore

	Number of BCPSS Opportunity School principals at beginning of year	Number of other BCPSS principals at beginning of year	Number of BCPSS principals being developed by BCPSS Opportunity School principals	Development success rate	Newly developed BCPSS Opportunity School principals by end of year	Annual BCPSS Opportunity School principal attrition rate	Number of BCPSS Opportunity School seats at beginning of year	Number of Opportunity Academy seats	Number of entrance-criteria BCPSS Opportunity School seats	TOTAL NUMBER OF SEATS
RATE				33,3%		10%				
2014–2015	8	186	16		5		1935	0	3196	<b>5131</b>
2015–2016	12	182	24		8		2902	0	3196	<b>6098</b>
2016–2017	18	176	36		12		4354	625	3196	<b>8175</b>
2017–2018	27	167	54		18		6531	1500	3196	<b>11227</b>
2018–2019	40	154	81		27		9796	2625	3196	<b>15617</b>
2019–2020	61	133	121		40		14694	4000	3196	<b>21890</b>
2020–2021	91	103	103		34		22041	5000	3196	<b>30237</b>
2021–2022	<b>113</b>	81	81		27		27302	6000	3196	<b>36498</b>

## Growth pattern of each Opportunity Academy

YEAR	Number of grades per school	Number of FARMS students per grade	Total FARMS students
<b>1</b>	1	125	125
<b>2</b>	2	125	250
<b>3</b>	3	125	375
<b>4</b>	4	125	500
<b>5</b>	4	125	500
<b>6</b>	4	125	500

**NOTE:** We do not mean to suggest that every Opportunity Academy would grow according precisely to these numbers, but based on our understanding of the schools outside Maryland that are performing at the Opportunity School level, we think this growth pattern closely matches the way most Opportunity Academies would likely grow.

## Opportunity Academy seats in Baltimore

YEAR	Number of Opportunity Academies in first year	Number of Opportunity Academies in second year	Number of Opportunity Academies in third year	Number of Opportunity Academies in fourth year	Number of Opportunity Academies in fifth year	Number of Opportunity Academies in sixth year	TOTAL number of Opportunity Academy seats
2016–2017	5	0	0	0	0	0	<b>625</b>
2017–2018	2	5	0	0	0	0	<b>1500</b>
2018–2019	2	2	5	0	0	0	<b>2625</b>
2019–2020	2	2	2	5	0	0	<b>4000</b>
2020–2021	2	2	2	2	5	0	<b>5000</b>
2021–2022	2	2	2	2	2	5	<b>6000</b>